

TIF PROJECTS - 5 YEAR PLAN

PROPOSED TO RDC 02/09/2026

	Project No.	Description	Phase	Cost Estimate	Priority	2026	2027	2028	2029	2030
1	2025-5	Retail Development Study		\$ 18,000.00	1	\$ 10,000.00	\$ 8,000.00			
2	2019-10	Franklin Street Improvements	Construction	\$ -	3					
2	2026-1	INDOT Corridor Study	Study	\$ 500,000.00	2	\$ 500,000.00				
3	2019-1	West New Road Infrastructure	Design	\$ 100,000.00	3		\$ 100,000.00			
	2019-2	West New Road Infrastructure	Construction	\$ 1,200,000.00	3			\$ 600,000.00	\$ 600,000.00	
	2019-3	West New Road Infrastructure	Land Acq	\$ 50,000.00	3		\$ 50,000.00			
4	2025-2A	Blue/New Roundabout	Design	\$ 500,000.00	1	\$ 500,000.00				
	2025-2B	Blue/New Roundabout	Land Acq	\$ 46,000.00	1	\$ 306,000.00		\$ (260,000.00)		
	2025-2C	Blue/New Roundabout	Construction	\$ 2,000,000.00	1	\$ -	\$ 2,000,000.00			
	2025-2D	Blue/New Roundabout	Inspection	\$ 300,000.00	1	\$ -	\$ 300,000.00			
5	2025-2A	Broadway/New Roundabout	Design	\$ 575,000.00	3			\$ 575,000.00		
	2025-2B	Broadway/New Roundabout	Land Acq	\$ 150,000.00	3			\$ 150,000.00		
	2025-2C	Broadway/New Roundabout	Construction	\$ 3,250,000.00	3			\$ -	\$ 3,250,000.00	
	2025-2D	Broadway/New Roundabout	Inspection	\$ 400,000.00	3			\$ -	\$ 400,000.00	
6	2021-1	Meridian Rd Sanitary	Design	\$ 200,000.00	2	\$ 100,000.00	\$ 100,000.00			
	2021-3	Meridian Rd Sanitary	Land Acq	\$ 50,000.00	2	\$ 50,000.00				
	2021-2	Meridian Rd Sanitary	Construction	\$ 1,200,000.00	2			\$ 600,000.00	\$ 600,000.00	
	2021-4	Meridian Rd Sanitary	Inspection	\$ 150,000.00	2			\$ 75,000.00	\$ 75,000.00	
7	2025-3A	Davis Road Interceptor Sewer	Design	\$ 300,000.00	2	\$ 150,000.00	\$ 150,000.00			
	2025-3B	Davis Road Interceptor Sewer	Land Acq	\$ 500,000.00	2		\$ 500,000.00			
	2025-3C	Davis Road Interceptor Sewer	Construction	\$ 2,000,000.00	2			\$ 1,000,000.00	\$ 1,000,000.00	
	2025-3D	Davis Road Interceptor Sewer	Inspection	\$ 250,000.00	2			\$ 125,000.00	\$ 125,000.00	
8	2024-1	US 40 Utility Complex Site Prep	Construction	\$ 750,000.00	1	\$ 750,000.00				
9	2016-X	Misc Project Expenditures	Other	\$ 250,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
10	2025-5	Wastewater Masterplan	Planning	\$ 500,000.00	1	\$ 500,000.00				
		Potts Ditch Tunnel Replace Bond	Debt Payment	\$ 2,500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
		Water Capital Infrastruct Bond	Debt Payment	\$ 2,500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
		Garage Bond	Debt Payment	\$ 6,540,000.00		\$ 1,220,000.00	\$ 1,330,000.00	\$ 1,330,000.00	\$ 1,330,000.00	\$ 1,330,000.00
		TOTALS		\$ 26,779,000.00		\$ 5,136,000.00	\$ 5,588,000.00	\$ 5,245,000.00	\$ 8,430,000.00	\$ 2,380,000.00

New/Modified Projects since 11/10/2026